

Degree-seeking Undergraduates Fall 2017

SRKCompliance : 688.47.c.1

	First time full time	All Others	Total
Men	197	404	601
Women	124	273	397
Total	321	667	998

Athletic Director: Ryan Shockey
Assistant: Mike Lazusky

Reporting Year: 7/1/2017 - 6/30/2018
Sanctioning Body: NCAA Division III (with football)*

Participation in Male Teams 2017-2018 Year

SRK Compliance: 688.46 c2i c3

Sport Code	1st Contest Eligible Number of Sports				All Participants Number of Sports			
	Only Sport	1 Other	2 Others	Total	Only Sport	1 Other	2 Others	Total
Mens Baseball	35	6		41	38	6		44
Mens Basketball	27	2		29	27	2		29
Mens Bow ling	9			9	9			9
Mens Cross-country	1		11	12	1		11	12
Mens Football	125	5	4	134	146	6	4	156
Mens Golf	10	1		11	10	1		11
Mens Lacrosse	10	4		14	10	4		14
Mens Soccer	24	3		27	24	3		27
Mens Swimming	7	3		10	7	3		10
Mens Tennis	9		1	10	9		1	10
Mens Indoor Track		8	15	23		9	16	25
Mens Outdoor Track	3	10	16	29	3	10	16	29
Mens Volleyball	13			13	13			13
Mens Wrestling	39	6		45	41	6		47
Total all Right-to-Know	312	48	47	407	338	50	48	436

Participation in Female and Other Teams 2017-2018 Year

Sport Code	1st Contest Eligible Number of Sports				All Participants Number of Sports			
	Only Sport	1 Other	2 Others	Total	Only Sport	1 Other	2 Others	Total
Womens Basketball	16	2		18	16	3		19
Womens Bow ling	6			6	6			6
Womens Cross-country	5		4	9	5		4	9
Womens Golf	5			5	5			5
Womens Lacrosse	9	3		12	10	3		13
Womens Softball	21			21	22			22
Womens Soccer	22	2	2	26	22	2	2	26
Womens Swimming	6	2		8	6	3		9
Womens Tennis	12			12	12			12
Womens Indoor Track	1	7	5	13	1	7	6	14
Womens Outdoor Track		10	5	15		10	6	16
Womens Volleyball	21		2	23	21		2	23
Total all Right-to-Know:	124	26	18	168	126	28	20	174
Womens Cheerleading*	26	3	2	31	28	3	2	33
Dance *	9	1	2	12	9	1	2	12
Total all Organizations	159	30	22	211	163	32	24	219

* Does not count toward male/female ratio but is reported here only as information

Olivet College – Athletic Program Disclosures

Unduplicated EADA Athletic Participants (from tables above)

	1 st Contest <u>Eligible</u>	All <u>Participants</u>
Men	312	338
Women	124	126
Total	436	464

Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employ.	Part-Time College Empl. or Volunteer	Full-Time Coaching Duties	Part-Time Coach Duties	Full-Time College Employ.	Part-Time College Empl. or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Bowling		1	1						1
Cross Country						1	1		1
Football		1	1						1
Golf		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming & Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	11	11	0	0	3	3	0	14

SRK compliance: 688.47.c.2.iv.A

Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coachi	Part-Time Coachs	Full-Time College Empl	Part-Time College Empl./ Volunteer	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College Emp./ Volunteer	
Basketball		1	1						1
Bowling		1	1						1
Cross Country						1	1		1
Golf		1	1						1
LaCrosse						1	1		1
Soccer						1	1		1
Softball		1	1						1
Swimming & Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field (Indoor)						1	1		1
Track and Field (Outdoor)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	0	6	6	0	0	6	6	0	12

SRK compliance:688.47.c.2.iv.A

Coed Teams

Male Head Coaches

Female Head Coaches

October 2017

	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College or Volunteer	Total Head Coaches
Other						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

SRK compliance:688.47.c.2.iv.A

Head Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$27,639	\$21,854	\$32,601
Number of Head Coaches Included in Average	14	12	1
Number of Volunteer Head Coaches	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$35,488	\$30,590	\$32,601
Number of Full-time equivalents (FTEs) Included in Average	10.5	10.0	1.0

SRK compliance: 688.47.c.9

Male Assistant Coaches

Female Assistant Coaches

	Male Assistant Coaches				Female Assistant Coaches				Total Ast.Coaches
	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College Empol. or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College or Volunteer	
Men's Teams									
Baseball		2		2					2
Basketball		4	1	3					4
Bowling					1			1	1
Cross Country		1	1						1
Football		12	5	7					12
Golf		1		1					1
Lacrosse		1		1					1
Soccer		1		1					1
Swimming & Diving (combined)									0
Tennis		1		1					1
Track and Field (Indoor)		2	1	1		2		2	4
Track and Field (Outdoor)		2	1	1		2		2	4
Volleyball		3	1	2					3
Wrestling		3	1	2					3
Coaching Position Totals	0	33	11	22	0	5	0	5	38

SRK compliance:688.47.c.2.v.A

Olivet College – Athletic Program Disclosures

Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Asst. Coaches
	Full-Time Coach	Part-Time Coach	Full-Time College Emp.	Part-Time College Empl. or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College Empl. or Volunteer	
Basketball						1	1		1
Bowling						1		1	
Cross Country		1	1						1
Golf		1		1					1
LaCrosse						1		1	1
Soccer						1		1	1
Softball		3		3		1		1	4
Swimming									0
Tennis		1		1					1
Track and Field (Indoor)		2	1	1		2		2	4
Track and Field (Outdoor)		2	1	1		2		2	4
Volleyball		1	1						1
Coaching Position Totals	0	11	4	7	0	9	1	8	10

SRK compliance:688.47.c.2.v.A

Coed Teams	Male Head Coaches				Female Head Coaches				Total Assistant Coaches
	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College Empl. or Volunteer	Full-Time Coach	Part-Time Coach	Full-Time College Empl.	Part-Time College Empl. or Volunteer	
Other Sports						2		2	2
Coaching Position Totals	0	0	0	0	1	2	0	2	2

SRK compliance:688.47.c.2.v.A

Assistant Coaches Salaries	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coach	\$8,159	\$3,870	\$6,500	
Number of Assistant Coaches Included in Average		38	20	2
Number volunteer Asst Coaches not included in Average	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$25,666	\$13,186	\$21,667	
Number of Full-time equivalents (FTEs) Included in Average	12.08	5.87	0.6	

SRK compliance: 688.47.c.10

Athletically- Related Student Aid	Men's Teams	Women's Teams	Coed Teams	Total
Total	0	0	0	0
Ratio (percent)	0	0	0	100%

SRK compliance: 688.47.c.6

Recruiting Expenses	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$37,585	\$36,871	\$4,390	\$45,732

SRK compliance: 688.47.c.8

October 2017

Operating Expenses

Varsity Teams	Men's Teams			Women's Teams			Totals
	Partici- pants	Expense per Partici- pant	By Team	Partici- pants	Expense per Partici- pant	By Team	
Basketball	29	3370	\$97,740	19	2706	\$51,407	\$149,147
Football	156	745	\$116,243				\$116,243
Baseball	44	1714	\$75,419				\$75,419
Bowling	9	1758	\$15,825	6	1758	\$10,550	
Cross Country	12	367	\$4,405	9	518	\$4,661	\$9,066
Golf	11	2342	\$25,767	5	4987	\$24,934	\$50,701
LaCrosse	14	1811	\$25,354	13	1652	\$21,480	\$46,834
Soccer	27	1261	\$34,055	26	1225	\$31,857	\$65,912
Softball				22	2634	\$57,945	\$57,945
Swimming and Diving (combined)	10	2835	\$28,352	9	2794	\$25,142	\$53,494
Tennis	10	1263	\$12,627	12	1182	\$14,183	\$26,810
Track and Field (Indoor)	25	360	\$9,000	14	437	\$6,117	\$15,117
Track and Field (Outdoor)	29	466	\$13,500	16	574	\$9,176	\$22,676
Volleyball	13	1998	\$25,976	23	2147	\$49,381	\$75,357
Wrestling	47	1454	\$68,352				\$68,352
Total	436	1267	\$552,615	174	1763	\$306,833	\$833,073
SRK compliance: 688.47.c.2.ii & and 688.47.c.2.ii							
Varsity Coed Teams							
Other sports	3	1712	\$5,135	30	1712	\$51,351	\$56,486
Total all Coed Teams	3	1712	\$5,135	30	1712	\$51,351	\$56,486
Grand Total All Types	439		\$557,750	204		\$358,184	\$15,034

Olivet College – Athletic Program Disclosures

Total Expenses -

Intercollegiate Men's and Women's Teams	Men's Teams	Women's Teams	Total
Basketball	\$246,527	\$154,082	\$400,609
Football	\$505,821		\$505,821
Baseball	\$134,089		\$134,089
Bowling	\$30,598	\$20,399	\$50,997
Cross Country	\$21,580	\$20,621	\$42,201
Golf	\$40,460	\$41,214	\$81,674
LaCrosse	\$78,183	\$64,744	\$142,927
Soccer	\$95,015	\$84,137	\$179,152
Softball		\$103,796	\$103,796
Swimming and Diving (combined)	\$52,206	\$46,295	\$98,501
Tennis	\$36,481	\$37,087	\$73,568
Track and Field (Indoor)	\$22,492	\$13,830	\$36,322
Track and Field (Outdoor)	\$33,738	\$20,745	\$54,483
Volleyball	\$82,058	\$124,586	\$206,644
Wrestling	\$208,042		\$208,042
Total Expenses of all Sports, Except Football and Basketball, Combined	\$834,942	\$577,454	\$1,412,396
Total Expenses Men's and Women's Teams	\$1,587,290	\$731,536	\$2,318,826
Coed Teams			
Other Sports	\$11,664	\$116,643	\$128,307
Total Expenses Coed Teams	\$11,664	\$116,643	\$128,307
Grand Total Men's, Women's and Coed Teams	\$1,598,954	\$848,179	\$2,447,133
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$639,837
Grand Total Expenses			\$3,086,970

SRK compliance: 688.47.c.5.ii to and 688.47.c.5.vi

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Total Revenues by Team

	Men's Teams	Women's Teams	Total
Baseball	\$121,737		\$121,737
Basketball	\$194,337	\$114,358	\$308,695
Bowling	\$28,693	\$28,693	\$57,386
Cross Country	\$14,331	\$15,145	\$29,476
Football	\$537,269		\$537,269
Golf	\$42,180	\$50,107	\$92,287
Lacrosse	\$99,870	\$57,948	\$157,818
Soccer	\$92,384	\$90,465	\$182,849
Softball		\$103,790	\$103,790
Swimming and Diving (combined)	\$38,663	\$35,600	\$74,263
Tennis	\$34,572	\$38,862	\$73,434
Track and Field (Indoor)	\$23,909	\$18,385	\$42,294
Track and Field (Outdoor)	\$33,667	\$29,502	\$63,169
Volleyball	\$63,974	\$122,238	\$186,212
Wrestling	\$747,214		\$747,214
Total Revenues of all Sports, Except Football and Basketball, Combined	\$747,214	\$590,735	\$1,337,949
Total Revenues Men's & Women's Teams	\$1,478,815	\$705,093	\$2,183,908
Total Revenues Coed Teams	\$7,622	7,522	\$68,600
Total Revenues Men's, Women's, Coed Teams	\$1,486,437	\$766,071	\$2,252,508
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$553,365
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,805,873
			SRK compliance: 688.47.c.4

Revenues and Expenses Summary

Grand Total Revenues	\$2,328,973	
Grand Total Expenses	\$2,328,973	
SRK compliance:	688.47.c.4.A.i	688.47.c.5.i

Olivet College – Athletic Program Disclosures

Summary of Men's and Women's and Coed Teams	Men	Women	Coed	Total	
Total of Head Coaches' Salaries	\$386,946	\$262,248	\$32,601	\$681,795	1
Total of Assistant Coaches' Salaries	\$310,042	\$77,400	\$13,000	\$400,442	2
Total Salaries (Lines 1+2)	\$696,988	\$339,648	\$45,601	\$1,082,237	3
Athletically Related Student Aid	0	0	\$0	\$0	4
Recruiting Expenses	\$37,585	\$36,871	\$4,390	\$78,846	5
Operating (Game-Day) Expenses	\$552,615	\$306,833	\$56,486	\$915,934	6
Summary of Subset Expenses (Lines 3+4+5+6)	\$1,287,188	\$683,352	\$106,477	\$2,077,017	7
Total Expenses for Teams	\$1,587,290	\$731,536	\$128,307	\$2,447,133	8
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$300,102	\$48,184	\$21,830	\$370,116	9
Not Allocated Expenses				\$639,837	10
Grand Total Expenses (Lines 8+10)				\$3,086,970	11
Total Revenues for Teams	\$1,587,290	\$731,536	\$128,307	\$2,447,133	12
Not Allocated Revenues				\$664,836	13
Grand Total Revenues (Lines 12+13)				\$3,111,969	14
Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0		15
Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$24,999	16

IR 10-15-2018 corrections and updates occur during the year